

**CITY OF KENORA
 OLD MUSEUM BUILDING BUDGET REQUEST
 2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	8246050	1,500	883	1,500	0	0	0	0
Insurance	8247250	100	0	100	0	0	0	0
Materials and supplies	8247400	1,000	709	1,000	1,779	0	3,553	0
Rental of own equipment	8247700	250	80	250	0	0	0	0
Taxes & Licences	8247820	95	0	98	0	0	0	0
TOTAL EXPENDITURES		2,945	1,672	2,948	1,779	0	3,553	0